

CONTUL DE EXECUTIE 2A: ADMINISTRATIA LOCALA - FINANTARE INTEGRALA DIN BUGET - CHELTUIELI

la data de 31.12.2022

Anexa 13

Denumirea indicatorilor	Cod Indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de plati	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		0	0	7.133.825	7.133.825	6.500.467	6.500.467	5.963.213	537.254	5.511.909
TOTAL CHELTUIELI		0	0	7.133.825	7.133.825	6.500.467	6.500.467	5.963.213	537.254	5.511.909
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	0	0	7.133.825	7.133.825	6.500.467	6.500.467	5.963.213	537.254	5.511.909
Ordine publica si siguranta nationala	61.02	0	0	7.133.825	7.133.825	6.500.467	6.500.467	5.963.213	537.254	5.511.909
Ordine publica	61.02.03	0	0	7.133.825	7.133.825	6.500.467	6.500.467	5.963.213	537.254	5.511.909
Politie locala	61.02.03.04	0	0	7.133.825	7.133.825	6.500.467	6.500.467	5.963.213	537.254	5.511.909
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0	0	7.133.825	7.133.825	0	0	5.963.213	0	0
Deficit	99.02	0	0	6.092.325	6.092.325	5.987.616	5.987.616	5.450.362	537.254	5.379.738
TOTAL CHELTUIELI		0	0	6.092.325	6.092.325	5.987.616	5.987.616	5.450.362	537.254	5.379.738
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	0	0	6.092.325	6.092.325	5.987.616	5.987.616	5.450.362	537.254	5.379.738
Ordine publica si siguranta nationala	61.02	0	0	6.092.325	6.092.325	5.987.616	5.987.616	5.450.362	537.254	5.379.738
Ordine publica	61.02.03	0	0	6.092.325	6.092.325	5.987.616	5.987.616	5.450.362	537.254	5.379.738
Politie locala	61.02.03.04	0	0	6.092.325	6.092.325	5.987.616	5.987.616	5.450.362	537.254	5.379.738
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0	0	6.092.325	6.092.325	0	0	5.450.362	0	0
Deficit	99.02	0	0	6.092.325	6.092.325	0	0	5.450.362	0	0
SECTIUNEA DE DEZVOLTARE		0	0	1.041.500	1.041.500	512.851	512.851	512.851	0	132.171
TOTAL CHELTUIELI		0	0	1.041.500	1.041.500	512.851	512.851	512.851	0	132.171
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	0	0	1.041.500	1.041.500	512.851	512.851	512.851	0	132.171
Ordine publica si siguranta nationala	61.02	0	0	1.041.500	1.041.500	512.851	512.851	512.851	0	132.171
Ordine publica	61.02.03	0	0	1.041.500	1.041.500	512.851	512.851	512.851	0	132.171
Politie locala	61.02.03.04	0	0	1.041.500	1.041.500	512.851	512.851	512.851	0	132.171
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0	0	1.041.500	1.041.500	0	0	512.851	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
Deficit	99.02	0	0	1.041.500	1.041.500	0	0	512.851	0	0

**Director executiv,  
Nedelcu Valentin**

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**Contabil  
Dinu Stana**

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