

## CONTUL DE EXECUTIE 2A: ADMINISTRATIA LOCALA - FINANTARE INTEGRALA DIN BUGET - CHELTUIELI

la data de 31.12.2023

Denumirea indicatorilor	Cod indicator	Credite de angajament			Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive						
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		0	0	7.309.900	6.809.900	6.557.630	6.557.630	6.285.125	272.505	6.280.742	
TOTAL CHELTUIELI		0	0	7.309.900	6.809.900	6.557.630	6.557.630	6.285.125	272.505	6.280.742	
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	0	0	7.309.900	6.809.900	6.557.630	6.557.630	6.285.125	272.505	6.280.742	
Ordine publica si siguranta nationala	61.02	0	0	7.309.900	6.809.900	6.557.630	6.557.630	6.285.125	272.505	6.280.742	
Ordine publica	61.02.03	0	0	7.309.900	6.809.900	6.557.630	6.557.630	6.285.125	272.505	6.280.742	
Politie locala	61.02.03.04	0	0	7.309.900	6.809.900	6.557.630	6.557.630	6.285.125	272.505	6.280.742	
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0	0	7.309.900	6.809.900	0	0	6.285.125	0	0	
Deficit	99.02	0	0	7.309.900	6.809.900	0	0	6.285.125	0	0	
Deficitul sectiunii de functionare	99.02.96	0	0	6.688.900	6.688.900	0	0	6.193.141	0	0	
Deficitul sectiunii de dezvoltare	99.02.97	0	0	621.000	121.000	0	0	91.984	0	0	
SECTIUNEA DE FUNCTIONARE		0	0	6.688.900	6.688.900	6.465.646	6.465.646	6.193.141	272.505	6.092.285	
TOTAL CHELTUIELI		0	0	6.688.900	6.688.900	6.465.646	6.465.646	6.193.141	272.505	6.092.285	
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	0	0	6.688.900	6.688.900	6.465.646	6.465.646	6.193.141	272.505	6.092.285	
Ordine publica si siguranta nationala	61.02	0	0	6.688.900	6.688.900	6.465.646	6.465.646	6.193.141	272.505	6.092.285	
Ordine publica	61.02.03	0	0	6.688.900	6.688.900	6.465.646	6.465.646	6.193.141	272.505	6.092.285	
Politie locala	61.02.03.04	0	0	6.688.900	6.688.900	6.465.646	6.465.646	6.193.141	272.505	6.092.285	
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0	0	6.688.900	6.688.900	0	0	6.193.141	0	0	
Deficit	99.02	0	0	6.688.900	6.688.900	0	0	6.193.141	0	0	
Deficitul sectiunii de functionare	99.02.96	0	0	6.688.900	6.688.900	0	0	6.193.141	0	0	
SECTIUNEA DE DEZVOLTARE		0	0	6.688.900	6.688.900	0	0	6.193.141	0	0	
TOTAL CHELTUIELI		0	0	621.000	121.000	91.984	91.984	91.984	0	188.457	
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	0	0	621.000	121.000	91.984	91.984	91.984	0	188.457	
Ordine publica si siguranta nationala	61.02	0	0	621.000	121.000	91.984	91.984	91.984	0	188.457	

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
Ordine publica	61.02.03	0	0	621.000	121.000	91.984	91.984	91.984	0	188.457
Politie locala	61.02.03.04	0	0	621.000	121.000	91.984	91.984	91.984	0	188.457
Partea a VII-a REZERVA, EXCEDENT/DEFICIT	96.02	0	0	621.000	121.000	0	0	91.984	0	0
Deficit	99.02	0	0	621.000	121.000	0	0	91.984	0	0
Deficitul sectiunii de dezvoltare	99.02.97	0	0	621.000	121.000	0	0	91.984	0	0

**DIRECTOR EXECUTIV,  
NEDELICU VALENTIN**

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**CONSILIER,  
DINU STANA**

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